

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2007 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2006-07**

SERVICE CATEGORY	2006-07 APPROPRIATION	MAY 2007 EST. FOR 2006-07	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$3,816,997,350	\$3,983,533,020	\$166,535,680	4.36
PHYSICIANS	\$1,180,322,530	\$1,208,280,010	\$27,957,480	2.37
OTHER MEDICAL	\$1,916,759,330	\$2,009,930,290	\$93,170,960	4.86
COUNTY OUTPATIENT	\$165,240,090	\$162,157,930	-\$3,082,160	-1.87
COMMUNITY OUTPATIENT	\$554,675,400	\$603,164,800	\$48,489,400	8.74
PHARMACY	\$1,978,882,430	\$1,697,932,520	-\$280,949,920	-14.20
HOSPITAL INPATIENT	\$6,954,103,320	\$7,633,493,390	\$679,390,060	9.77
COUNTY INPATIENT	\$2,425,477,370	\$2,417,041,430	-\$8,435,940	-0.35
COMMUNITY INPATIENT	\$4,528,625,960	\$5,216,451,960	\$687,826,000	15.19
LONG TERM CARE	\$4,295,755,270	\$4,033,824,500	-\$261,930,760	-6.10
NURSING FACILITIES	\$3,875,308,530	\$3,630,696,040	-\$244,612,490	-6.31
ICF-DD	\$420,446,740	\$403,128,460	-\$17,318,280	-4.12
OTHER SERVICES	\$1,430,437,820	\$1,365,001,620	-\$65,436,210	-4.57
MEDICAL TRANSPORTATION	\$139,275,180	\$139,884,440	\$609,260	0.44
OTHER SERVICES	\$1,106,316,310	\$1,059,582,390	-\$46,733,910	-4.22
HOME HEALTH	\$184,846,330	\$165,534,780	-\$19,311,550	-10.45
TOTAL FEE-FOR-SERVICE	\$18,476,176,200	\$18,713,785,050	\$237,608,850	1.29
MANAGED CARE	\$5,719,142,350	\$5,770,728,450	\$51,586,100	0.90
TWO PLAN MODEL	\$3,348,337,640	\$3,307,159,300	-\$41,178,340	-1.23
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,548,295,040	\$1,680,458,940	\$132,163,900	8.54
GEOGRAPHIC MANAGED CARE	\$481,868,860	\$512,373,840	\$30,504,980	6.33
PHP & OTHER MANAG. CARE	\$340,640,810	\$270,736,370	-\$69,904,440	-20.52
DENTAL	\$566,079,390	\$429,432,280	-\$136,647,110	-24.14
MENTAL HEALTH	\$1,448,883,610	\$1,230,801,000	-\$218,082,610	-15.05
AUDITS/ LAWSUITS	\$12,332,180	\$12,701,000	\$368,830	2.99
EPSDT SCREENS	\$70,712,670	\$62,920,770	-\$7,791,910	-11.02
MEDICARE PAYMENTS	\$3,274,385,000	\$3,174,776,000	-\$99,609,000	-3.04
STATE HOSP./DEVELOPMENTAL CNTRS.	\$313,371,100	\$294,952,000	-\$18,419,100	-5.88
MISC. SERVICES	\$2,777,240,900	\$3,072,507,000	\$295,266,100	10.63
RECOVERIES	-\$262,023,440	-\$266,497,270	-\$4,473,830	1.71
GRAND TOTAL MEDI-CAL	\$32,396,299,950	\$32,496,106,280	\$99,806,320	0.31
STATE FUNDS	\$13,675,304,880	\$13,724,286,260	\$48,981,380	0.36